

WSMTA Strategic Plan Maintain & Create Programs

Adopted January 2018 Updated December 2019 Updated August 2023

TEAM Leader – Dorie Blue

OBJECTIVES	ACTIONS	STRATEGIES
A: Evaluate existing programs Analyzing job descriptions to be able to evaluate programs.	Develop an assessment tool to evaluate programs/job descriptions	
B: Update job descriptions for programs.	Develop a schedule for evaluating programs/job descriptions	
Support:	 Align wording for positive and consistent messaging/job descriptions 	
C: Increase our vocal and instrumental members participation in WSMTA	Expand WSMTA programs to include vocal and instrumental members	
Support: Jane Melin		



WSMTA Strategic Plan Cultivate the WSMTA Brand

Adopted January 2018 Updated December 2019 Updated August 2023

TEAM Leader –

OBJECTIVES	ACTIONS	STRATEGIES
A: Evaluate promotional materials to be relevant and compelling to both members and visitors while emphasizing membership benefits	 Update and coordinate all published materials as needed Including: Website, New Member Packet, Letterhead/Stationary, marketing postcards Align wording for positive and consistent messaging. 	
<u>Support</u> : Ryan/Susan		
B: Increase the public recognition of WSMTA and its activities Support:	(Not in ranked order) 1. Marketing to the public 2. Marketing to the music community 3. Marketing to teachers 4. Marketing to the community leaders 5. Increase presence on social media 6. Maintain tangible items for marketing	



WSMTA Strategic Plan Membership Outreach & Rentention

Adopted January 2018 Updated December 2019 Updated August 2023

TEAM Leader – Susan Speicher *OUTREACH*

OBJECTIVES	ACTIONS	STRATEGIES
A: Cultivate collegiate chapters	Produce a marketing packet for establishing a Collegiate Chapter	
5	2. Explore options for a state wide online Collegiate Chapter	
Support:	3. Develop a grant for Collegiate members to attend MTNA Collegiate Symposium Conference	
	4. Develop a proposal to submit to MTNA to hold the MTNA Collegiate Symposium in Washington State	
	5. Develop a WSMTA Collegiate Symposium	
B: Reach out to potential	1. Develop a marketing plan to increase awareness	
members	Provide an "Introductory Offer" for nonmembers to participate in state & local programs/events	
Support:	3. Develop a New Member Program to facilitate integration	
	4. Seek ways to be a complementary and essential partner with vocal and instrumental associations	
C: Enhance and promote	1. Update the Student Teacher Program	
the Student Teacher	2. Develop a Membership Grant for Student Teachers	
Program		
Support:		



WSMTA Strategic Plan Membership Outreach & Retention

Adopted January 2018 Updated December 2019 Updated August 2023

RETENTION

OBJECTIVES	ACTIONS	STRATEGIES
D: Increase awareness of the value of WSMTA/MTNA membership	 Develop a marketing plan to: a. Promote the value of WSMTA programs 	
Support:	 b. Promote the benefits of belonging to a National organization 2. Regularly conduct member satisfaction surveys 	
E: Increase interaction with members Support:	 Increase online interfacing with membership Expand methods of communication 	
F: Provide guidance and professional growth to WSMTA's IMT Support: Laura Dean	1. Establish a Member Support Plan within each local chapter i.e. Membership Chair and/or resources	



WSMTA Strategic Plan Inspire & Encourage Leadership at the State & Local Level

Adopted January 2018 Updated December 2019 Updated August 2023

TEAM Leader – Kathy Mortensen

OBJECTIVES	ACTIONS	STRATEGIES
A: Evaluate leadership positions Support:	 Review current honoraria and expenses paid for all volunteer programs (Next update in 2025) Update all job descriptions and task lists 	
B: Evaluate out of pocket expenses for leaders Support:	 Review leadership expenses Update reimbursement policy by using the MTNA model for 501c3 compliance 	
C: Establish a mentoring model for leadership positions Support:	 Provide tools and guidance for current leaders to intentionally identify and equip future leaders Research potential resources 	



WSMTA Strategic Plan Expand Financial Resources

Adopted January 2018 Updated December 2019 Updated August 2023

TEAM Leader – Mary Grant

OBJECTIVES	ACTIONS	STRATEGIES
A: Establish a program to facilitate estate/legacy planning Support: Jane Melin	 Develop a process modeled after the MTNA Legacy Society Develop supporting pages on WSMTA website Develop a process to track donations named/unnamed – restricted/unrestricted 	
B: Seek grants, donations and sponsorships Support:	 Establish contact with corporations and donors who provide funds for non-profits Utilize MTNA business resources for grant writing, fundraising and development Place WSMTA's name on donation lists 	