

WSMTA Budget, 2026-27

PROPOSED

RECEIPTS (Programs)

Clarion ads	500
Commissioned Composer	750
Conference	35,000
Districts	2,000
Donations	1,000
Fundraising	4,000
Leadership Seminar	2,500
Membership Dues	38,000
Miscellaneous	1,000
MTNA Competitions	5,500
Music Artistry Program	100,000
Music Literacy Program	3,500
Outstanding Artist Piano Competition	5,500
Young Composers Project	2,000
TOTAL RECEIPTS (Programs)	201,250

INCOME (Investment Fund)

Total Assets	1,043,362	Total Assets: Calendar Year-End
Working Income	52,168	Working Income: 5% of Total Asset
Teacher Enrichment	23,476	TE 45% of Investment Income
Student Enrichment	15,650	SE 30% of Investment Income
Whitner Study Grant	12,520	WSG 24% of Investment Income
Judith Price Benevolent	522	JPB 1% of Investment Income
Money Market Reserve	12,400	SP Reserve/Special Projects
Total IF Contribution to Programs	64,568	

TOTAL RECEIPTS and INCOME

265,818

DISBURSEMENTS

Administrative Services	20,000
Administrative Expenses	9,000
Storage Unit	1,200
Board Meetings	2,500
Board of Directors	750
Conference	40,000
Districts	3,000
Fundraising	1,500
Student Enrichment Grants	
<i>Music Artistry Program Grants</i>	1,200

